CABINET	AGENDA ITEM No. 7.1
Date 12 October 2009	PUBLIC REPORT

Cabinet Member responsible:	Councillor David Seaton – Cabinet Member for Resources						
Contact Officer(s):	Christina Wells Head of Strategic Improvement and Partnership	Ext 863604					

PERFORMANCE MONITORING REPORT – QUARTER 1 2009/10

RECOMMENDATIONS									
FROM : CMT									
Cabinet i	is requested to note:								
(i)	Performance against the Local Area Agreement priorities for the first quarter of 2009/10								

1. PURPOSE AND REASON FOR REPORT

- 1.1 The purpose of this report is to provide Cabinet with an overview of April 09 June 09 performance against the targets and indicators in the Local Area Agreement.
- 1.2 This report is for Cabinet to consider under its Terms of Reference no. 3.2.1 'to take collective responsibility for the delivery of all strategic Executive functions within the Council's Major Policy and Budget Framework and lead the Council's overall improvement programmes to deliver excellent services'.

Is this a Major Policy	NO
Item/Statutory Plan?	Ň

2 BACKGROUND

- 2.1 The Sustainable Community Strategy (SCS) is the plan for the future of our City and the surrounding villages and rural areas. It aims to improve quality of life and to raise the profile and reputation of the City as a great place in which to live, visit and work. It has been developed with our partners and in consultation with communities. It has four priority areas;
 - Creating strong and supportive communities
 - Creating the UK's environment capital
 - Creating opportunities tackling inequalities
 - Delivering substantial and truly sustainable growth

- 2.2 The Local area Agreement (LAA) is the delivery strategy for achieving the outcomes set out in the SCS. It is a three-year agreement negotiated on a rolling three-year basis between the partners in Peterborough under the auspices of the Greater Peterborough Partnership (GPP), and regional and national government. It sets out the agreed actions and targets to enable us to deliver our SCS. 2009/10 is year 2 of the current LAA.
- 2.3 For 2009/10 there are 76 indicators used to measure progress in Peterborough's LAA and these are distributed across the priority areas. A new Environment local indicator relating to the number of schools taking up the Eco-schools programme has been added. The 76 now consist of ten local indicators with the remainder being drawn from the nationally prescribed set of 188 collectively called the National Indicator Set (NIS). See Appendix A National Indicator Set Description and Owners

3. LAA PERFORMANCE Quarter 1 2009/10

- 3.1 The position at the end of the first quarter was showed that 25 (33%) indicators on track, 26 (34%) indicators slightly off track and 19 (25%) off track. Performance for the six other indicators could not be determined at this time. See Chart 1.
- 3.2 Although, in addition there are five indicators where information is not available but performance has been identified as areas of risk i.e. either Amber or Red.
- 3.3 The best performing priority is Environmental Capital with 9 (56%) of indicators on track and the worst performing is Opportunities and Inequalities with 13 (37%) indicators off track.

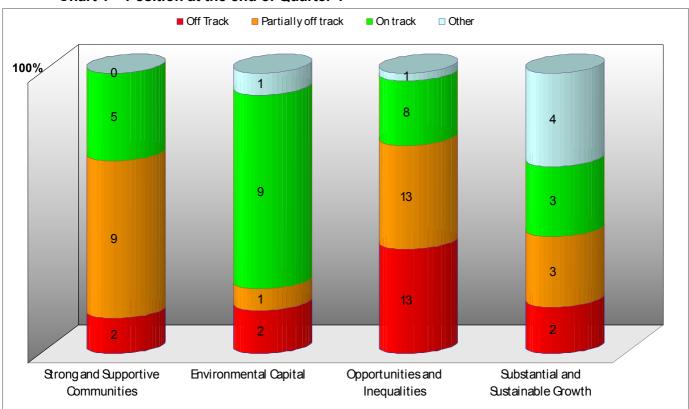


Chart 1 – Position at the end of Quarter 1

- 3.4 Table 1 shows a direction of travel analysis of the indicators across the priority areas. The performance of (39) 51% of indicators shifted categories within the quarter; 13 (17%) of these have moved to be at risk. There are several factors to consider;
 - There were seven indicators where no targets could be set because baseline data had not been collected and were therefore given an indicative green rating at the end of March 09. These have all now been set for 2009/10. Five of these indicators are not yet performing to the new annual target so are now at risk;

Although targets for 2008/09 have been achieved new challenging targets for year 2 of the LAA have been set. However, Priority Directors report that planned actions for 2009/10 are expected to achieve these harder targets.

LAA National and Local Indicators												
	Consistently strong performance	Improving performance	Areas of risk	Persistently challenging	Unknown data	Total						
Strong and Supportive Communities	3 (4)	2 (2)	9 (4) ↓	2 (3)	0 ↑ (3)	16						
Environmental Capital	8 (9) ↓	1 ↑ (0) ↑	3 (3)		1 (1)	13						
Opportunities and Inequalities	5 (9) ↓	5 (5) ←→	18 (7) ▼	6 (10)	1 ▲ (4)	35						
Substantial and Sustainable Growth	3 (4) ↓	1 (1)	2 (2)	2 (4) ↑	4 ↓ (1) ↓	12						
Overall	19	9	32	10	6	76						
Key:												

Table 1 – Direction of Travel for Quarter 1

() = previous quarter performance

= Direction of Travel

3.5 Table 1 shows;

- There were 19 consistently strongly performing indicators across all four priority areas (25% of the LAA). Creating the UK's Environment Capital is the strongest performing priority.
- There are 8 improving indicators (10% of the LAA) of which 4 are in the Opportunities and Inequalities priority.
- There are 32 indicators (42% of the LAA) where performance has either;
 - o deteriorated since previous quarter 17 indicators (22% of the LAA)
 - remained slightly off track and therefore at risk 8 indicators (11% of the LAA)
 - o where performance was previously unknown and has now been determined as at risk 7 indicators (9% of the LAA)
 - o 18 of the 32 are in the Opportunities and Inequalities priority with the highest percentage being in Strong and Supportive Communities.
- There are 10 persistently challenging indicators (13% of the LAA). Six of these are in the Opportunities and Inequalities priority.
- 3.7 Consistently Strong Performance includes;
 - Assault with injury crime rate (NI 20) being over 5% below target.
 - Building resilience to violent extremism (NI 35) in terms of the rating for 'engagement with community and key partners' has reached Level 2.5, against a national average of 1.8, in a scale of 5 where higher is better;
 - 190 affordable homes (NI 155) being delivered during the first guarter and are on target to exceed our refreshed LAA target of 423 for the year;
 - Weekly monitoring has substantially improved the percentage of initial assessments of children's social care being carried out within 7 working days of referral (NI 59);
 - Secondary school persistent absence rate (NI 87) continues to be better than target with the Attendance Service working more intensely with schools where performance is poor;

- Footfall figures around Rivergate and Queensgate (GO4c) consistently in excess of target.
- 3.8 Improving performance includes;
 - Repeat incidents of domestic violence (NI 32) reducing by 5% over the past 3 months;
 - Stopping smoking (NI 123) is improving. All contracts being awarded for health services now have a data quality indicator around improved recording of smoking status. Key contracts also contain a quality measure to ensure smoking cessation advice is provided in 100% of cases where a smoker is identified;
 - Daily monitoring by Team Managers has made a major improvement in the timing of core assessments for children's social care (NI 60), improving from 60% to over 75% carried out within 35 working days during the first quarter.
- 3.9 At risk performance includes;
 - Perception issues will be addressed through a Solution Centre programme for Community Engagement and Perception which was approved by the GPP Executive in April and commences 7 October 2009 (NI 001, 004, 006, 017, 139)
 - The increase in waste going to landfill (NI 193) and reduction in waste recycling (NI 192) is partly caused by the contamination in the kerbside recyclable streams. A poster campaign during August is re-iterating the recycling messages.
 - The stability of placements of looked after children (NI 63) has declined over the quarter. The continuation of placement support meetings and partnership working with key providers and services is expected to improve this.
 - There are new care pathways to address Under 18 conception rates (NI 112) from 1 April 2009. PCT and Children's services are working together on the commissioning of services.
 - Although the number of Social Care clients receiving Self Directed Support (NI 130) is increasing, it is still well below target. Work is still ongoing to ensure that individualised budgets are incorporated into the care management processes within the Mental Health Trust.
 - Support for those with mental health problems through independent living (NI 142) and employment but this is expected to be resolved by September 2009.
 - There has been a small increase in the percentage of 16-18 year olds who are not in education, employment or training (NI 117). Children's Services are working with schools, colleges, training providers and other partners to set up a range of activities to engage and support those Year 11 leavers most at risk of becoming NEET once they leave compulsory education.
 - The National Arson Task force team have moved to Peterborough to deal with the increase in secondary arson fires (NI 33).
- 3.10 Persistently challenging performance includes;
 - Serious Acquisitive Crime (NI 16) although May and June have seen performance improve. Of the 5 measures that make up the overall SAC crime rate, burglary dwelling has been identified as the key problem area. Activities to tackle burglary have been prioritised by the Safer Peterborough Partnership.
 - The recession is still causing issues with increasing vacant shop fronts (GO 4b) and combined with the Cathedral Sq works at present, city centre retailers are finding it hard going at the moment. Opportunity Peterborough is working with the retailers to improve signage and minimise the disruption.
 - Opportunity Peterborough will refresh the action plan for the economic prosperity outcome and provide a more detailed quarter 2 report. This should impact on the overall employment rate (NI 151) and median earnings of employees (NI 166)
 - The National Support Team for alcohol have been working with the PCT to identify areas for improvement to reduce alcohol harm (NI 39) and have presented their findings. They are returning in August to help with action planning.
 - More children are now being measured and this has shown an increase in the percentage of those obese (NI 56). The PCT is implementing a new care pathway in October - November 09 building on the solution centre programme.
 - Actions to improve the achievement of 5 or more A* C grades at GCSE in English and maths (NI 75) include consultants working intensively in the five LA schools to support improved teaching and learning and appropriate interventions for those students under-performing.

- The Council is working with a group of Peterborough pre-schools and nurseries on the new DCSF 'Every Child a Talker' initiative which helps staff identify if a child is working at the expected point of development for it's age. This, and other actions, should help narrow the gap between the lowest achieving 20% in the Early Years Foundation Stage and the rest (NI 92).
- In order to help children in care reach level 4 in Maths at Key Stage 2 (NI 100) all of those in Year 6 have a Personal Education Plan (PEP) which means that all partners have an understanding of the actions that they need to take in order to support the education of the children concerned. Likewise Year 11 pupils have a PEP to help them achieve 5 A*-C GCSEs at key Stage 4 (NI101).

4. RECOMMENDATIONS

Cabinet to note the content of the report

Background Documents

Sustainable Community Strategy 2008-2021 Local Area Agreement 2008-2011

These documents can be found at www.gpp-peterborough.org.uk

Appendix A

National Indicators - Description and Owners

Ref	Measure Title	Directorate	PCC Director	Responsible Officer	LAA Priority	Priority Lead	LAA Outcome	Outcome Lead
			Director	Onicer				
NI 001	NI 1 % of people who believe people from different backgrounds get on well together in their local area	Operations	Paul Phillipson	Jawaid Khan	Creating Strong and Supportive Communities	Paul Philipson	Building Community Cohesion	Jawaid Khan
NI 002	NI 2 % of people who feel that they belong to their neighbourhood	Operations	Paul Phillipson	Julie Rivett	Creating Strong and Supportive Communities	Paul Philipson	Building Pride in Peterborough	Kevin Tighe
NI 003	NI 3a Civic participation in the local area	Operations	Paul Phillipson	Julie Rivett				
NI 004	NI 4 % of people who feel they can influence decisions in their locality	Operations	Paul Phillipson	Julie Rivett	Creating Strong and Supportive Communities	Paul Philipson	Empowering Local Communities	Adrian Chapman
NI 005	NI 5 Overall/general satisfaction with local area	Operations	Paul Phillipson	Julie Rivett				
NI 006	NI 6 Participation in regular volunteering	Operations	Paul Phillipson	Julie Rivett	Creating Strong and Supportive Communities	Paul Philipson	Empowering Local Communities	Adrian Chapman
NI 007	NI 7 Environment for a thriving third sector	Operations	Paul Phillipson	Julie Rivett				
NI 008	NI 8 Adult participation in sport	Operations	Paul Phillipson	Jon Marsden	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Health	Christine Bellaires
NI 009	NI 9 Use of public libraries	Operations	Paul Phillipson	Heather Walton				
NI 010	NI 10 Visits to museums or galleries	Operations	Paul Phillipson	Gillian Barclay				
NI 011	NI 11 Engagement in the arts	Operations	Paul Phillipson	Gillian Barclay				
NI 012	NI 12 Refused and deferred Houses in Multiple Occupation (HMO) license applications leading to immigration enforcement activity	Deleted	Deleted	Deleted				
NI 013	NI 13 Migrants English language skills and knowledge	Operations	Paul Phillipson	Jawaid Khan	Creating Strong and Supportive Communities	Paul Philipson	Building Community Cohesion	Jawaid Khan
NI 014	NI 14 Avoidable contact: The average number, of customer contacts per received customer request	Strategic Resources	John Harrison	Mark Sandhu				
NI 015	NI 15 Serious violent crime rate	Operations	Paul Phillipson	Steve Welby				
NI 016	NI 16 Serious acquisitive crime rate	Operations	Paul Phillipson	Steve Welby	Creating Strong and Supportive Communities	Paul Philipson	Making Peterborough Safer	Steve Welby
NI 017	NI 17 Perceptions of anti-social behaviour	Operations	Paul Phillipson	Steve Welby	Creating Strong and Supportive Communities	Paul Philipson	Making Peterborough Safer	Steve Welby
NI 017	NI 17a Perceptions of anti-social behaviour - noisy neighbours or loud parties?	Operations	Paul Phillipson	Steve Welby	Creating Strong and Supportive Communities	Paul Philipson	Making Peterborough Safer	Steve Welby
NI 018	NI 18 Adult re-offending rates for those under probation supervision			Hilary James				
NI 019	NI 19 Rate of proven re-offending by young offenders	Childrens Services	John Richards	Bob Footer				
NI 020	NI 20 Assault with injury crime rate	Operations	Paul Phillipson	Steve Welby	Creating Strong and Supportive Communities	Paul Philipson	Making Peterborough Safer	Steve Welby
NI 021	NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and police	Operations	Paul Phillipson	Steve Welby				
NI 022	NI 22 Perceptions of parents taking responsibility for the behaviour of their children in the area	Operations	Paul Phillipson	Steve Welby				
NI 023	NI 23 Perceptions that people in the area treat one another with respect and dignity	Operations	Paul Phillipson	Mahebub Ladha				
NI 026 Deferred	NI 26 Specialist support to victims of a serious sexual offence	Operations	Paul Phillipson	Steve Welby				
NI 027	NI 27 Understanding of local concerns about anti-social behaviour and crime by the local council and police	Operations	Paul Phillipson	Steve Welby				
NI 028	NI 28 Serious knife crime rate	Operations	Paul Phillipson	Steve Welby				
NI 029	NI 29 Gun crime rate	Operations	Paul Phillipson	Steve Welby				
NI 030	NI 30 Re-offending rate of prolific and priority offenders	Operations	Paul Phillipson	Steve Welby	Creating Strong and Supportive Communities	Paul Philipson	Making Peterborough Safer	Steve Welby
NI 032	NI 32 Repeat incidents of domestic violence	Operations	Paul Phillipson	Steve Welby	Creating Strong and Supportive Communities	Paul Philipson	Making Peterborough Safer	Steve Welby
NI 033	NI 33i Arson incidents (Primary Fires)	Operations	Paul Phillipson	Steve Welby	Creating Strong and Supportive Communities	Paul Philipson	Making Peterborough Safer	Steve Welby
NI 034	NI 34 Domestic violence – murder	Operations	Paul Phillipson	Steve Welby				
NI 035	NI 35 Building resilience to violent extremism	Operations	Paul Phillipson	Jawaid Khan	Creating Strong and Supportive Communities	Paul Philipson	Building Community Cohesion	Jawaid Khan
NI 036	NI 36 Protection against terrorist attack	Operations	Paul Phillipson	Stuart Hamilton				
NI 037	NI 37 Awareness of civil protection arrangements in the local area	Operations	Paul Phillipson	Stuart Hamilton				
NI 038	NI 38 Drug-related (Class A) offending rate	Operations	Paul Phillipson	Karen Kibblewhite				
NI 039	NI 39 Rate of hospital admissions per 100k for Alcohol-harm	PCT	Denise Radley	Tina Hornsby	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Health	Christine Bellaires
NI 040	NI 40 Drug users in effective treatment	Operations	Paul Phillipson	Karen Kibblewhite	Creating Strong and Supportive Communities	Paul Philipson	Making Peterborough Safer	Steve Welby
NI 041	NI 41 Perceptions of drunk or rowdy behaviour as a problem	Operations	Paul Phillipson	Karen Kibblewhite				

Ref	Measure Title	Directorate	PCC Director	Responsible Officer	LAA Priority	Priority Lead	LAA Outcome	Outcome Lead
NI 042	NI 42 Perceptions of drug use or drug dealing as a problem	Operations	Paul Phillipson	Karen Kibblewhite				
NI 043	NI 43 Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	Childrens Services	John Richards	Bob Footer				
NI 044	NI 44a Ethnic composition of offenders on Youth Justice System disposals (White)	Childrens Services	John Richards	Bob Footer				
NI 045	NI 45 Young offenders engagement in suitable education, employment or training	Childrens Services	John Richards	Bob Footer				
NI 046	NI 46 Young offenders access to suitable accommodation	Childrens Services	John Richards	Bob Footer				
NI 047	NI 47 People killed or seriously injured in road traffic accidents	Operations	Paul Phillipson	Peter Tebb	Creating Strong and Supportive Communities	Paul Philipson	Making Peterborough Safer	Steve Welby
NI 048	NI 48 Children killed or seriously injured in road traffic accidents	Operations	Paul Phillipson	Peter Tebb				
NI 049	NI 49a Total number of primary fires per 100,000 population	Deputy Chief Executive	Ben Ticehurst	Neil Newbury				Michael Ashton
NI 050	NI 50 Emotional health of children	Childrens Services	John Richards	Sherry Touray	Creating Opportunities, Tackling Inequalities	Denise Radley	Supporting Vulnerable People	Neil Greenfield
NI 051	NI 51 Effectiveness of child and adolescent mental health (CAMHs) services	Childrens Services	John Richards	Sherry Touray				
NI 052	NI 52 Take up of school lunches	Childrens Services	John Richards	Marcus Richardson				
NI 053	NI 53i Percentage of breastfeeding at 6 – 8 weeks from birth	PCT	Denise Radley	Tina Hornsby				
NI 054	NI 54 Services for disabled children	Childrens Services	John Richards	Jansy Kelly	Creating Opportunities, Tackling Inequalities	Denise Radley	Supporting Vulnerable People	Neil Greenfield
NI 055	NI 55i Number of children in Year 6 with height and weight recorded who are obese	РСТ	Denise Radley	Tina Hornsby				
NI 056	NI 56i Obesity among primary school age children in Year 6	PCT	Denise Radley	Tina Hornsby	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Health	Christine Bellaires
NI 057	NI 57 Children and young people's participation in high-quality PE and sport	Childrens Services	John Richards	Marcus Richardson				
NI 058	NI 58 Emotional and behavioural health of children in care	Childrens Services	John Richards	Debbie Brayshaw				
NI 059	NI 59 Initial assessments for children's social care carried out within 7 working days of referral	Childrens Services	John Richards	Debbie Brayshaw	Creating Opportunities, Tackling Inequalities	Denise Radley	Supporting Vulnerable People	Neil Greenfield
NI 060	NI 60 Core assessments for children's social care that were carried out within 35 working days of their commencement	Childrens Services	John Richards	Debbie Brayshaw	Creating Opportunities, Tackling Inequalities	Denise Radley	Supporting Vulnerable People	Neil Greenfield
NI 061	NI 61 Stability of looked after children adopted following an agency decision that the child should be placed for adoption	Childrens Services	John Richards	Debbie Brayshaw				
NI 062	NI 62 Stability of placements of looked after children: number of moves	Childrens Services	John Richards	Debbie Brayshaw				
NI 063	NI 63 Stability of placements of looked after children: length of placement	Childrens Services	John Richards	Debbie Brayshaw	Creating Opportunities, Tackling Inequalities	Denise Radley	Supporting Vulnerable People	Neil Greenfield
NI 064	NI 64 Child protection plans lasting 2 years or more	Childrens Services	John Richards	Debbie Brayshaw			1 copic	
NI 065	NI 65 Children becoming the subject of a Child Protection Plan for a second or subsequent time	Childrens Services	John Richards	Debbie Brayshaw				
NI 066	NI 66 Looked after children cases which were reviewed within required timescales	Childrens Services	John Richards	Debbie Brayshaw				
NI 067	NI 67 Child protection cases which were reviewed within required timescales	Childrens Services	John Richards	Debbie Brayshaw				
NI 068	NI 68 Referrals to children's social care going on to initial assessment	Childrens Services	John Richards	Debbie Brayshaw				
NI 069	NI 69 Children who have experienced bullying	Childrens Services	John Richards	Gaynor Mansel				
NI 070	NI 70 Hospital admissions caused by unintentional and deliberate injuries to children and young people	PCT	Denise Radley	Tina Hornsby				
NI 071	NI 71 Children who have run away from home/care overnight	Childrens Services	John Richards	Marcus Richardson				
NI 072	NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	Childrens Services	John Richards	Jenny Spratt	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Skills & Education	Mel Collins
NI 073	NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	Childrens Services	John Richards	Gary Perkins	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Skills & Education	Mel Collins
NI 075	NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	Childrens Services	John Richards	Gary Perkins	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Skills & Education	Mel Collins

Ref	Measure Title	Directorate	PCC Director	Responsible Officer	LAA Priority	Priority Lead	LAA Outcome	Outcome Lead
NI 076	NI 76 Reduce number of schools where under 65% of pupils achieve level 4 or above in both English and Maths at KS2 (Floor)	Childrens Services	John Richards	Gary Perkins				
NI 078	NI 78 Achievement of 5 or more A*-C grades at GCSE and equivalent including GCSEs in English and Maths (Floor)	Services	John Richards	Gary Perkins				
NI 079	NI 79 Achievement of a Level 2 qualification by the age of 19	Childrens Services	John Richards	Alison Sunley	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Skills & Education	Mel Collins
NI 080	NI 80 Achievement of a Level 3 qualification by the age of 19	Childrens Services	John Richards	Alison Sunley				
NI 081	NI 81 Inequality gap in the achievement of a Level 3 qualification by the age of 19	Childrens Services	John Richards	Alison Sunley				
NI 082	NI 82 Inequality gap in the achievement of a Level 2 qualification by the age of 19	Childrens Services	John Richards	Alison Sunley				
NI 084	NI 84 Achievement of 2 or more A*-C grades in Science GCSEs or equivalent	Childrens Services	John Richards	Gary Perkins				
NI 085	NI 85a Post-16 participation in physical sciences (A Level Physics)	Childrens Services	John Richards	Alison Sunley				
NI 086	NI 86 Secondary schools judged as having good or outstanding standards of behaviour	Childrens Services	John Richards	Toby Wood				
NI 087	NI 87 Secondary school persistent absence rate	Childrens Services	John Richards	Trichia Keogh	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Skills & Education	Mel Collins
NI 088	NI 88 Number of Extended Schools	Childrens Services	John Richards	Chris Fisher				
NI 089	NI 89a Number of schools in special measures	Childrens Services	John Richards	Toby Wood				
NI 090	NI 90 Take up of 14-19 learning diplomas	Childrens Services	John Richards	Alison Sunley				
NI 091	NI 91 Participation of 17 year-olds in education or training	Childrens Services	John Richards	Jenni Hepworth				
NI 092	NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	Childrens Services	John Richards	Jenny Spratt	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Skills & Education	Mel Collins
NI 093	NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2	Childrens Services	John Richards	Gary Perkins	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Skills & Education	Mel Collins
NI 094	NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	Childrens Services	John Richards	Gary Perkins	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Skills & Education	Mel Collins
NI 099	NI 99 Children in care reaching level 4 in English at Key Stage 2	Childrens Services	John Richards	Brian Roberts	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Skills & Education	Mel Collins
NI 100	NI 100 Children in care reaching level 4 in Maths at Key Stage 2	Childrens Services	John Richards	Brian Roberts	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Skills & Education	Mel Collins
NI 101	NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	Childrens Services	John Richards	Brian Roberts	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Skills & Education	Mel Collins
NI 102	NI 102a Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2	Childrens Services	John Richards	Gary Perkins				
NI 103	NI 103a Special Educational Needs – Final statements of special education need issued within 26 weeks excluding exception cases as a proportion of all such statements issued in the year	Childrens Services	John Richards	Richard Gamman				
NI 104	NI 104 The Special Educational Needs (SEN)/non-SEN gap – achieving Key Stage 2 English and Maths threshold	Childrens Services	John Richards	Claire George				
NI 105	NI 105 The Special Educational Needs (SEN)/non-SEN gap – achieving 5 A*-C GCSE inc. English and Maths	Childrens Services	John Richards	Claire George				
NI 106	NI 106 Young people from low income backgrounds progressing to higher education	Childrens Services	John Richards	Alison Sunley	Contine 2 and a "			
NI 107	NI 107 Key Stage 2 attainment for Black and minority ethnic groups	Childrens Services	John Richards	Gary Perkins	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Skills & Education	Mel Collins
NI 108	NI 108 Key Stage 4 attainment for Black and minority ethnic groups	Childrens Services	John Richards	Gary Perkins				
NI 109	NI 109 Number of Sure Start Children Centres	Childrens Services	John Richards	Chris Fisher				
NI 110	NI 110 Young people's participation in positive activities	Childrens Services	John Richards	Jenni Hepworth				
NI 111	NI 111 First time entrants to the Youth Justice System aged 10 – 17	Childrens Services	John Richards	Bob Footer	Creating Strong and Supportive Communities	Paul Philipson	Making Peterborough Safer	Steve Welby
NI 112	NI 112 Under 18 conception rate	Childrens Services	John Richards	Sherry Touray	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Health	Christine Bellaires
NI 113	NI 113i Prevalence of Chlamydia in under 25 year olds - accepting a test	PCT	Denise Radley	Tina Hornsby				
NI 114	NI 114 Rate of permanent exclusions from school	Childrens Services	John Richards	Trichia Keogh				
NI 115	NI 115 Substance misuse by young people	Childrens Services	John Richards	Sherry Touray				
NI 116	NI 116 Proportion of children in poverty	Childrens Services	John Richards	Marcus Richardson				
L		Services	Richards	Richardson				

Number Number Sectors	Ref	Measure Title	Directorate	PCC Director	Responsible Officer	LAA Priority	Priority Lead	LAA Outcome	Outcome Lead
N 11 N 115 Test out of California Address Addre	NI 117	-		John	Jenni		Denise Radley	Improving Skills & Education	Mel Collins
No. No. Procession Procession <	NI 118	NI 118 Take up of formal childcare by	Childrens	John					
Number of a process of a subscription of a process of a proc		NI 119 Self-reported measure of people's		Denise					
N12b N12b <th< td=""><td></td><td>NI 120 All-age all cause mortality rate -</td><td></td><td>Denise</td><td></td><td></td><td>Denise Radley</td><td>Improving Health</td><td>Christine Bellaires</td></th<>		NI 120 All-age all cause mortality rate -		Denise			Denise Radley	Improving Health	Christine Bellaires
No. 12 No. 12. Modelly for all success data per largers of the Montely of the Montely of Tex Montel (Tex Montel Montel (T		NI 121 Mortality rate from all circulatory		Denise	-	Creating Opportunities,	-		Christine Bellaires
N1 120 N1 123 Support proving marking PCT Parts Parts <t< td=""><td>NI 122</td><td>NI 122 Mortality from all cancers at ages</td><td>PCT</td><td>Denise</td><td>Tina Hornsby</td><td>Tackling Inequalities</td><td></td><td></td><td></td></t<>	NI 122	NI 122 Mortality from all cancers at ages	PCT	Denise	Tina Hornsby	Tackling Inequalities			
No. No. <td>NI 123</td> <td></td> <td>PCT</td> <td>Denise</td> <td>Tina Hornsby</td> <td>• • • •</td> <td>Denise Radley</td> <td>Improving Health</td> <td>Ohristine Bellaires</td>	NI 123		PCT	Denise	Tina Hornsby	• • • •	Denise Radley	Improving Health	Ohristine Bellaires
In 125 M1 25 Achieveng independence to relate marked property and an analysis of relationship in a second property and a second in the independence in a second property and a secon	NI 124	supported to be independent and in	PCT	Denise	Tina Hornsby	Tacking inequalities			
Initial Inc.1 Rader International Internatinternational International	NI 125	people through rehabilitation/intermediate care	PCT	Radley	Tina Hornsby				
N1 12 N1 12 <th< td=""><td>NI 126</td><td>maternity services</td><td>PCT</td><td>Radley</td><td>Tina Hornsby</td><td></td><td></td><td></td><td></td></th<>	NI 126	maternity services	PCT	Radley	Tina Hornsby				
N1 Dia and glaphy in their treatment PC1 Radig Time Normaly and Second	NI 127	care users	PCT	Radley	Tina Hornsby				
N1 120 circle enabling people by choose to die all profit fragments in and people by choose to die all profit fragments in and people by choose to die all people by choose to die a	NI 128	and dignity in their treatment	PCT		Tina Hornsby				
N1 130 Directed Support (Direct Payments and beckeld Budgets) PCT Dirace Pages Tine Homsty Dirace Page Pages Directed Pages Support (Pages) Percented Pages Support (Pages) Percented Pages Directed Pages Support (Pages) Percented Pages Support (Pages) Percented Pages Tine Homsty Directed Pages Support (Pages) Percented Pages Percented Pages Tine Homsty Directed Pages Support (Pages) Percented Pages Percented Pages Directed Pages Percented Pages Directed Pages Percented Pages Directed Pages Percented Pages Percented Pages Directed Pages Percented Pages Directed Pages Percented Pages Directed Pages Percented Pages Directed Pages Percented Pages Percen	NI 129	care enabling people to choose to die at home	PCT		Tina Hornsby				
N1 131 N1 132 N1 133 N1 134	NI 130	Directed Support (Direct Payments and Individual Budgets)	PCT	Radley	Tina Hornsby		Denise Radley		Neil Greenfield
In 132 In 132 In 133 In 133 In 131 In 131 In 131 In 131 In 131 In 132 In 132 In 132 In 133 In 133 <td>NI 131</td> <td>hospitals</td> <td>PCT</td> <td>Radley</td> <td>Tina Hornsby</td> <td></td> <td></td> <td></td> <td></td>	NI 131	hospitals	PCT	Radley	Tina Hornsby				
NI 133 International Procession Radiey Final Homsby Control	NI 132	assessment	PCT	Radley	Steve Lloyd				
N1 139 daws per head of weighted population PC1 Radiey Internetsy Denise Tine Homesy Orealing Opportunities, Tacking Inequalities Denise Radiey Supporting Vulnerable People Neil Greenfield N1 135 N1 136 People supported to live independently from up social services (all 9000) PCT Denise Radiey Tine Homesy Orealing Opportunities, Tine Homesy Denise Radiey Supporting Vulnerable People Neil Greenfield N1 137 N1 137 People supported to live independently from up social services (all 9000) PCT Denise Radiey Tine Homesy Control Supporting Vulnerable People Neil Greenfield N1 138 N1 139 People cover 65 who say that they supported to live independently PCT Denise Radiey Tine Homesy Control to live independently Neil Greenfield N1 141 N1 142 Nite and people cover 65 who say that they supported to live independently Operations Paul Philipson Radiey Tine Homesy Control to live independently Neil Greenfield N1 142 N1 142 Nite and supported to live independent living supportsion living insettled and subbe accession independent living Operations Paul Philipson Radiey Tine Homesy Control to live independent living Neil Greenfield N1	NI 133	packages	PCT	Radley	Tina Hornsby				
NI 132 assessment or review and a specific carer's service, or advice and information ages) PCT Denise Radey Tine Homsby Tine Homsby Denise Radey Denise Radey <td>NI 134</td> <td></td> <td>PCT</td> <td></td> <td>Tina Hornsby</td> <td></td> <td></td> <td></td> <td></td>	NI 134		PCT		Tina Hornsby				
NI 136 independently through social services (all pPCT leader) PCT leader In Homsby leader In Homsby leader NI 137 NI 137 Healthy life expectancy at age 65 PCT leader Tina Homsby leader In Homsby leader NI 138 NI 138 Stillaction of people over 65 who say that they request the information, assistance and support needed to exercise choice and support needed to maintain independent living a support needed to maintain independent living a support needed and suitable decommodation at the end of their order or maintain independent living a support needed and suitable decommodation at the end of their order or licence Paul Paul Paul Raiph Nif42 Oreating Caport number of their order or licence Paul Paul Paul Paul Paul Paul Paul Paul	NI 135	assessment or review and a specific	PCT		Tina Hornsby	• • • •	Denise Radley		Neil Greenfield
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NI 139 receive the information, assistance and control to live independently PCT Denise Radley Tina Homsby Creating Cpoptrunities, Tacking Inequalities Denise Radley Supporting Vulnerable People Nell Greenfield NI 140 NI 140 Fair treatment by local services Paul Antiversity Ralph Creating Cpoptrunities, Tacking Inequalities Denise Radley Supporting Vulnerable People Nell Greenfield NI 141 NI 142 Valnerable (people vino) Paul Operations Paul Phillipson Ralph Oreating Opportunities, Tacking Inequalities Denise Radley Supporting Vulnerable People Nell Greenfield NI 142 Supporting Vulnerable People Operations Paul Phillipson Creating Opportunities, Tacking Inequalities Denise Radley Supporting Vulnerable People Nell Greenfield NI 143 Supporting Vulnerable (people vino) Paul Operations Paul Phillipson Creating Opportunities, Tacking Inequalities Denise Radley Supporting Vulnerable People Nell Greenfield NI 143 Supporting Vulnerable (people vino) Prot Radley Tina Homsby Creating Opportunities, Tacking Inequalities Denise Radley Ni 145 Challe swith learning disabilities in PCT Denise Radley Tina Homsby Suporting Vulnerable Philop	NI 138		PCT		Tina Hornsby				
NI 141 NI 141 Number of vulnerable people achieving independent living Operations Paul Phillipson Raiph Middebrook Creating Opportunities, Tackling Inequalities Denise Radley Supporting Vulnerable People Neil Greenfield NI 142 NI 143 Offenders under probation survision living insettled and suitable accommodation at the end of their order or licence Paul Phillipson Raiph Middebrook Creating Opportunities, Tackling Inequalities Denise Radley Supporting Vulnerable People Neil Greenfield NI 143 Supervision living in settled and suitable accommodation at the end of their order or licence PCT Denise Raigh Tina Homsby Encommodation Encommodation Encommodation NI 145 NI 146 Adults with learning disabilities in employment PCT Denise Raidey Tina Homsby Encommodation Encommodation NI 147 NI 146 Care leavers in suitable accommodation Childrens John Debibe Raidey Tina Homsby Encommodation E	NI 139	receive the information, assistance and support needed to exercise choice and	PCT		Tina Hornsby	• • • •	Denise Radley		Neil Greenfield
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NI 145 settled accommodation PC1 Radley Tina Homsby NI 146 NI 146 Adults with learning disabilities in employment PCT Radley Tina Homsby Ima Homsby Ima Homsby NI 147 NI 147 Care leavers in suitable accommodation Childrens Services John Debbie Ima Homsby Ima Homsby Ima Homsby NI 148 NI 147 Care leavers in suitable accommodation Childrens John Debbie Ima Homsby	NI 144	NI 144 Offenders under probation supervision in employment at the end of their order or licence			Hilary James				
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NI 148education or trainingServicesRichardsBrayshawImage: Constraint of the c	NI 147	accommodation	Services	Richards	Brayshaw				
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NI 150 mental health services in employment PC1 Radley Ina Hornsby Tackling Inequalities Denise Radley People Nell Greenfield NI 151 NI 151 Overall employment rate Deputy Chief Executive Ben Ticehurst Shahin Ismail Substantial & Truly Sustainable Growth Seve Compton Increasing Economic Prosperity Will Spinner (Left) NI 152 NI 152 Working age people on out of work benefits Deputy Chief Executive Ben Ticehurst Shahin Ismail Stating Coportunities, Tackling Inequalities Seve Compton Increasing Economic Prosperity Will Spinner (Left) NI 153 Work benefits Deputy Chief Executive Ben Ticehurst Shahin Ismail Creating Opportunities, Tackling Inequalities Denise Radley Regenerating Neighbourhoods Qaire Higgins NI 154 NI 154 Net additional homes provided Deputy Chief Ben Peter Heath- Substantial & Truly Seve Compton Oreating Better Flaces to Anne Keoph	NI 149	mental health services in settled	PCT		Tina Hornsby				
NI 151 NI 151 Overall employment rate Executive Ticehurst Shahin Ismail Sustainable Growth Seve Compton Prosperity (Left) NI 152 NI 152 Working age people on out of work benefits Deputy Chief Executive Ben Ticehurst Shahin Ismail Sustainable Growth Seve Compton Prosperity (Left) NI 152 NI 152 Working age people on out of work benefits Deputy Chief Executive Ben Ticehurst Shahin Ismail Sustainable Growth Seve Compton Prosperity (Left) NI 153 NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods Operation Paul Phillipson Gaire Higgins Creating Opportunities, Tackling Inequalities Denise Radley Regenerating Neighbourhoods Gaire Higgins NI 154 NI 154 Net additional homes provided Deputy Chief Ben Peter Heath- Substantial & Truly Seve Compton Oreating Better Flaces to Anne Keogh	NI 150			Radley	Tina Hornsby	Tackling Inequalities	Denise Radley	People	Neil Greenfield
NI 152 work benefits Executive Ticehurst Shanin Ismail Ceating Opportunities, Tackling Inequalities Denise Radley Regenerating Neighbourhoods Qaire Higgins NI 154 NI 154 Net additional homes provided Deputy Chief Ben Peter Heath- Substantial & Truly Seve Compton Oreating Better Races to Anne Keoph	NI 151		Executive	Ticehurst	Shahin Ismail	,	Steve Compton	•	
NI 153 of work benefits in the worst performing neighbourhoods Operation Paul Phillipson Daire Higgins Oceaning Opportunities, Tackling Inequalities Denise Radley Neighbourhoods Oaire Higgins NI 154 NI 154 NI 154 Net additional homes provided Deputy Chief Ben Peter Heath- Substantial & Truly Seve Compton Creating Better Flaces to Anne Keoph	NI 152	work benefits			Shahin Ismail				
N 154 N 154 Net additional homes provided Anne Keogh	NI 153	of work benefits in the worst performing		Phillipson		Tackling Inequalities	Denise Radley	Neighbourhoods	Claire Higgins
	NI 154	NI 154 Net additional homes provided	Deputy Chief Executive	Ben Ticehurst	Peter Heath- Brown	Substantial & Truly Sustainable Growth	Steve Compton	Creating Better Places to Live	Anne Keogh

No. No. Difference Distance Distance <thdistance< th=""> <thdistance< th=""> Dista</thdistance<></thdistance<>	Ref	Measure Title	Directorate	PCC Director	Responsible Officer	LAA Priority	Priority Lead	LAA Outcome	Outcome Lead
No. No. No. No. No. Park Description Description Park Description Description Park Description Park Description Description <thdescription< th=""> <thdescription< th=""> Descri</thdescription<></thdescription<>	NI 155	delivered (gross) sum of social rented		Ben			Steve Compton		Anne Keogh
No.15 No.15 <th< td=""><td>NI 156</td><td>NI 156 Number of households living in</td><td></td><td>Paul</td><td>Belinda Child</td><td></td><td></td><td></td><td></td></th<>	NI 156	NI 156 Number of households living in		Paul	Belinda Child				
N110 N115 is under control of the c	NI 157	NI 157a Processing of planning applications as measured against targets	Operations	Paul	Barry Fagg				
101 bit 101 bit <t< td=""><td>NI 158</td><td></td><td>Not Applicable</td><td></td><td>Not Applicable</td><td></td><td></td><td></td><td></td></t<>	NI 158		Not Applicable		Not Applicable				
N1 80 N1 80 <th< td=""><td>NI 159</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	NI 159								
N1 N1<	NI 160	NI 160 Local Authority tenants'		Not					
Number Number Number Number Number Number Design Coponition Design Coponition Design Coponition N1168 Mitter Comparison Services Service	NI 161	NI 161 Learners achieving a Level 1		John	Karen Moody				
N1 N1 33 Working age population qualified Obditers (Regrads) Second Mathematical Control Spectrum Dense Ready Transformation Dense Ready Transformation Dense Ready Proving Statis Exacution Met Came N1 68 N1 68 Working age population age robustion to all best Level et al. https:// to all to the level e	NI 162	NI 162 Learners achieving an Entry Level	Childrens	John	Karen Moody		Denise Radley	Improving Skills & Education	Mel Collins
N1 164 N1 164<	NI 163	NI 163 Working age population qualified	Childrens	John	Karen Moody	Creating Opportunities,	Denise Radley	Improving Skills & Education	Mel Collins
Number Number<	NI 164	NI 164 Working age population qualified	Childrens	John	Karen Moody				
No. 16 No. 166 Average emerge of encloses in Depuiy Cheff Beam Statis Hand Stati	NI 165	NI 165 Working age population qualified	Childrens	John	Karen Moody		Denise Radley	Improving Skills & Education	Mel Collins
International construction Description Description <thdescription< th=""> Description <thdescripti< td=""><td>NI 166</td><td>NI 166 Average earnings of employees in</td><td>Deputy Chief</td><td>Ben</td><td>Shahin Ismail</td><td>Substantial & Truly</td><td>Steve Compton</td><td>•</td><td></td></thdescripti<></thdescription<>	NI 166	NI 166 Average earnings of employees in	Deputy Chief	Ben	Shahin Ismail	Substantial & Truly	Steve Compton	•	
N116 Ume per multic sumption moning para Operations Philippino State name count. St									
N1 IDE maintenance struktub to considered maintenance struktub to considered main	NI 167	time per mile during the morning peak	Operations	Phillipson	Barry Kirk	-	Steve Compton		Hhil Harker
N1 IoS maintenance structure de considered Operation Partigo AND / 100 Peri heath- tronburg Peri heath- Brown Statum is nail Statum is nain Statum is	NI 168	maintenance should be considered	Operations	Phillipson	Andy Tatt				
NI 170 Previously developed and the System Deputy Chef Participant Ben Totalizet Part Heath Box Stad male See Compton Increasing Economic Property Will System NI 171 NI 171 VAT registration rele Deputy Chef Economic Ben Totalizet Stad male Societ (Left) See Compton Increasing Economic Property Increasing	NI 169	maintenance should be considered	Operations		Andy Tatt				
NI 171 NI 171 VA Integration rate Executed Treatment Statulin Ismail Sustainable Growth Select Onlytic Progenty (Lift) NI 172 NI 173 Pacola floor on the businesse and area showing employment growth Deputy Chief Bert Shahin Ismail Image: Shahin Ismail Ismail Image: Shahin Ismail	NI 170	has been vacant or derelict for more than	Executive						
N1 172 in an area showing employment growth Executive Executive Depretion Technal Statum Ismail Control Contro <	NI 171	NI 171 VAT registration rate			Shahin Ismail	-	Steve Compton	•	
N1 173 Detentis from employment N1 174 Detentis from employment workfoce reported by employers Executive Toehungt State N1 174 N1 175 N1 1	NI 172				Shahin Ismail				
NI 1/14 workfroze regoried by employers Construction Construction <thconstruction< th=""> <thc< td=""><td>NI 173</td><td></td><td></td><td></td><td>Shahin Ismail</td><td></td><td></td><td></td><td></td></thc<></thconstruction<>	NI 173				Shahin Ismail				
NI 175 NI 175 Access to services and facilities by public transport, walking and cycling and the specified modes) Operations Paul Paul Paul Paul Paul Paul Paul Paul	NI 174	NI 174 Skills gaps in the current							
NI 178 to employment by public transport (and other specified modes) Operations Paul other specified modes) Barry Kirk Ceding the UKS Environment Trevor Qbson Increasing Use of Sustanable Transport Teresa Wood NI 178 NI 1778 Authority area Operations Paul Paul Paul Barry Kirk Paul B	NI 175	NI 175 Access to services and facilities	Operations		Teresa Wood		Trevor Gibson		Teresa Wood
NI 171 originating in the authority area ' Operations Paul Paulipson Teress Wood Capital Tevor dataset Sustainable Transport Teress Wood NI 178 NI 178 bits services running on time upont Operations Paulipson Barry Kirk Image: Capital Strategic Capital Capital Strategic Capi	NI 176	to employment by public transport (and	Operations		Barry Kirk				
NI 178 (Returns for non frequent) Operations Pailul	NI 177		Operations		Teresa Wood	•	Trevor Gibson		Teresa Wood
NI 179 NI 179 Value for money - total net value of money gains that have impacted in the previous financial year (Actual) John Resources Stephen Pilsworth NI 180 Consoling cash-releasing value for money gains that have impacted in the previous financial year (Actual) Strategic Resources John Harrison Stephen Pilsworth NI 180 Consoling Task Benefit entitlements within the year Strategic Resources John Harrison Geoff Rudd Image: Strategic Resources John Harrison NI 181 Time taken to process Housing and change vents Strategic Resources John Harrison Geoff Rudd Image: Strategic Resources John Harrison NI 182 NI 182 Time taken to process Housing environment Operations Paul Philipson Jo Russell Image: Strategic Paul Philipson Jo Russell Image: Strategic Paul Philipson Jo Russell Image: Strategic Paul Philipson Paul Philipson Jo Russell Image: Strategic Paul Philipson Paul Philipson Jo Russell Image: Strategic Paul Philipson Paul Philipson Jo Russell Image: Strategic Paul Philipson Image: Strategic Paul Philipson Paul Philipson Paul Paul Philipson Jo Russell Image: Strategic Paul Philipson Image: Strategic Paul Philipson	NI 178		Operations		Barry Kirk				
NI 180 Council Tax Benefit entitlements within the year Strategic Resources John Harrison Geoff Rudd Image: Comparison Geoff Rudd NI 181 Time taken to process Housing Benefit/Council Tax Benefit new claims and change events Strategic Resources John Harrison Geoff Rudd Image: Comparison Geoff Rudd NI 181 Ni 182 Statisfaction of businesses with local authority regulatory services on the fair trading environment Operations Paul Phillipson Jo Russell Image: Comparison Image: Comparison <td>NI 179</td> <td>of on-going cash-releasing value for money gains that have impacted in the</td> <td>Strategic</td> <td>John</td> <td></td> <td></td> <td></td> <td></td> <td></td>	NI 179	of on-going cash-releasing value for money gains that have impacted in the	Strategic	John					
NI 181 Benefit/Council Tax Benefit new claims and change events and change events Strategy Resources John Harrison Geoff Rudd NI 182 Satisfaction of businesses with local authority regulation services environment Operations Paul Phillipson Jo Russell Image: Paul Phillipson Image: Paul Paul Phillipson Image: Paul Phillipson Image: Pa	NI 180	Council Tax Benefit entitlements within the year			Geoff Rudd				
IN 182 local authority regulation services Operations Phillipson Jo Russell NI 183 Implant of local authority regulatory services on the fair trading environment Operations Paul Phillipson Jo Russell Image: Comparison of the fair trading environment Image: Comparison of the fair trading environment Operations Paul Phillipson Jo Russell Image: Comparison of the fair trading environment Image: Comparison of the fair trading environment Operations Paul Phillipson Jo Russell Image: Comparison of the fair trading environment Image: Comparison of the fair trading environment Image: Comparison of the fair trading environment<	NI 181	Benefit/Council Tax Benefit new claims and change events		Harrison	Geoff Rudd				
NI 183 regulatory services on the fair trading environment Operations Paul Philipson Jo Russell Jo Russell NI 184 Food establishments in the area which are broadly compliant with food hygiene law Operations Paul Philipson Jo Russell Jo Russell Image: Complex compliant with food hygiene law Image: Complex comple	NI 182	local authority regulation services	Operations		Jo Russell				
NI 184 NI 185 which are broadly compliant with food hygiene law Operations Paul Phillipson Jo Russell Jo Russell Jo Russell Jorestant Jorestant </td <td>NI 183</td> <td>regulatory services on the fair trading environment</td> <td>Operations</td> <td></td> <td>Jo Russell</td> <td></td> <td></td> <td></td> <td></td>	NI 183	regulatory services on the fair trading environment	Operations		Jo Russell				
NI 185Authority operationsOperationsPhillipsonTeresa WoodCreating the UK's Environment CapitalTrevor GibsonConserving Natural ResourcesPaul PaceNI 186NI 186 Per capita CO2 emissions in the LA areaOperationsPaul PhillipsonTeresa WoodCreating the UK's Environment CapitalTrevor GibsonConserving Natural ResourcesPaul PaceNI 187NI 187 Tackling fuel poverty - people receiving income based benefits living in homes with a low energy efficiency ratingOperationsPaul PhillipsonPaul PhillipsonCreating Opportunities, Tackling InequalitiesDenise RadleyRegenerating NeighbourhoodsCaire HigginsNI 188NI 188 Adapting to climate changeOperationsPaul PhillipsonTeresa WoodSubstantial & Truly Sustainable GrowthSeve ComptonBuilding the Infrastructure of the FuturePhill HarkerNI 189NI 189 Flood and coastal erosion risk managementOperationsPaul PhillipsonStuart HamiltonStuart HamiltonSeve ComptonBuilding the Infrastructure of the FuturePhill HarkerNI 190NI 190 Achievement in meeting animal healthOperationsPaul PhillipsonJo RussellJo RussellStuart HamiltonScienceScienceScienceNI 191NI 192 Household waste per headCity ServicesMike HealthMick RobbScienceScienceScienceScienceNI 192NI 192 Household waste per headCity ServicesMike HealthMick RobbCons	NI 184	which are broadly compliant with food hygiene law	Operations	Phillipson	Jo Russell				
NI 186 LA area Operations Phillipson Teresa Wood Capital Ifevor Gbson Resources Paul Pace NI 187 NI 187 Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating Operations Paul Phillipson Belinda Child Creating Opportunities, Tackling Inequalities Denise Padley Resources Qaire Higgins NI 188 NI 188 Adapting to climate change Operations Paul Phillipson Teresa Wood Substantial & Truly Sustainable Growth Seve Compton Building the Infrastructure of the Future Phill Harker NI 189 NI 189 Flood and coastal erosion risk management Operations Paul Phillipson Stuart Hamilton Substantial & Truly Sustainable Growth Seve Compton Building the Infrastructure of the Future Phill Harker NI 189 NI 189 Flood and coastal erosion risk management Operations Paul Phillipson Stuart Hamilton Stuart Stua	NI 185	Authority operations	Operations	Phillipson	Teresa Wood				
NI 187 receiving income based benefits living in homes with a low energy efficiency rating Operations Paul Phillipson Belinda Child Oceaning Opportunities, Tackling Inequalities Denise Padley Megenerating Ogenerating NI 188 NI 188 Adapting to climate change Operations Paul Phillipson Teresa Wood Substantial & Truly Sustainable Growth Steve Compton Building the Infrastructure of the Future Phill Harker NI 189 NI 189 Flood and coastal erosion risk management Operations Paul Phillipson Stuart Hamilton Stuart Stuart Hamilton Stuart Stua	NI 186		Operations		Teresa Wood	•	Trevor Gibson	•	Paul Pace
NI 188 NI 188 Adapting to climate change Operations Phillipson Teresa Wood Sustainable Growth Seve Compton of the Future Phillipson NI 189 NI 189 Flood and coastal erosion risk management Operations Paul Phillipson Stuart Hamilton Stuart	NI 187	receiving income based benefits living in	Operations		Belinda Child		Denise Radley	• •	Oaire Higgins
NI 189 management Operations Phillipson Hamilton NI 190 NI 190 Achievement in meeting standards for the control system for animal health Operations Paul Phillipson Jo Russell NI 191 NI 191 Residual household waste per head City Services Mike Health Mick Robb NI 192 NI 192 Household waste recycled and City Services Mike Mick Mick Robb	NI 188		Operations	Phillipson		-	Steve Compton	•	Phil Harker
NI 190 NI 190 Achievement in meeting standards for the control system for animal health Operations Paul Phillipson Jo Russell Image: Control system for Phillipson Paul Phillipson Paul Phillipson Jo Russell Image: Control system for Phillipson Paul Phillipson Paul Philli	NI 189		Operations						
NI 191 head City Services Health Mick Robb Ceating the UK's Environment Trevor Gbson Conserving Natural Paul Page	NI 190	standards for the control system for animal health	Operations	Paul Phillipson	Jo Russell				
NI 192 I City Services Mick Robb Paul Page	NI 191	head	City Services	Health	Mick Robb				
	NI 192	NI 192 Household waste recycled and composted	City Services	Mike Health	Mick Robb	Creating the UK's Environment Capital	Trevor Gibson	Conserving Natural Resources	Paul Pace

Ref	Measure Title	Directorate	PCC Director	Responsible Officer	LAA Priority	Priority Lead	LAA Outcome	Outcome Lead
NI 193	NI 193 Municipal waste land filled	City Services	Mike Health	Mick Robb	Oreating the UK's Environment Capital	Trevor Gibson	Conserving Natural Resources	Paul Pace
NI 194	NI 194 Level of air quality – reduction in NOx and primary PM10 emissions through local authority's estate and operations.	Operations	Paul Phillipson	Teresa Wood				
NI 195	NI 195a Improved street and environmental cleanliness (levels of litter)	City Services	Mike Health	Andy Turner	Creating the UK's Environment Capital	Trevor Gibson	Making Peterborough Cleaner and Greener	David Denson & Martin Baker
NI 196	NI 196 Improved street and environmental cleanliness – fly tipping	Operations	Paul Phillipson	Leonie Mccarthy	Creating the UK's Environment Capital	Trevor Gibson	Making Peterborough Cleaner and Greener	David Denson & Martin Baker
NI 197	NI 197 Improved local biodiversity – active management of local sites	Operations	Paul Phillipson	Darren Sharpe	Creating the UK's Environment Capital	Trevor Gibson	Making Peterborough Cleaner and Greener	David Denson & Martin Baker
NI 198	NI 198a Children travelling to school – Car (Age 5-10)	Operations	Paul Phillipson	Teresa Wood	Creating the UK's Environment Capital	Trevor Gibson	Increasing Use of Sustainable Transport	Teresa Wood
NI 199	NI 199 Children and young people's satisfaction with parks and play areas	City Services	City Services	David Denson				
SSC04a	% of people who believe Peterborough is a good place in which to live, work & play			Kevin Tighe	Creating Strong and Supportive Communities	Kevin Tighe	Building Pride in Peterborough	Kevin Tighe
EC 01a	% residents who feel they can personally help to limit the effects of climate change			Teresa Wood	Creating the UK's Environment Capital	Paul Pace	Conserving Natural Resources	Teresa Wood
EC 01b	% of Primary Schools receiving natural resources - focused education			Teresa Wood	Creating the UK's Environment Capital	Paul Pace	Conserving Natural Resources	Teresa Wood
EC 01c	% of schools participating in the eco- schools programme			Teresa Wood	Creating the UK's Environment Capital	Paul Pace	Conserving Natural Resources	Teresa Wood
EC 03a	Number of environmental goods and services (EGS) sector companies in Peterborough			Gareth Jones	Creating the UK's Environment Capital	Gareth Jones	Growing our Environmental Business Sector	Gareth Jones
GO1a	Average earnings of residents (people who live in) of Peterborough			Will Spinner (left)	Substantial and Truly Sustainable Growth	Will Spinner	Increasing Economic Prosperity	Will Spinner (left)
GO2a	% of existing homes within the private sector which meet the decent homes standard			Anne Keogh	Substantial and Truly Sustainable Growth	Anne Keogh	Creating Better Places to Live	Anne Keogh
GO4a	Number of units of residential development applied for within the City Centre and district centres			Steve Bowyer	Substantial and Truly Sustainable Growth	Steve Bowyer	Safe, Vibrant City Centre & Neighbourhood Centres	Steve Bowyer
GO4b	Number of vacant frontages within existing retail stock in City Centre and district centres			Steve Bowyer	Substantial and Truly Sustainable Growth	Steve Bowyer	Safe, Vibrant City Centre & Neighbourhood Centres	Steve Bowyer
GO4c	Footfall with City Centres and district centre			Steve Bowyer	Substantial and Truly Sustainable Growth	Steve Bowyer	Safe, Vibrant City Centre & Neighbourhood Centres	Steve Bowyer

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